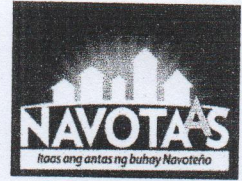


Republic of the Philippines  
Metropolitan Manila  
**CITY OF NAVOTAS**



**CITY BUDGET OFFICE**

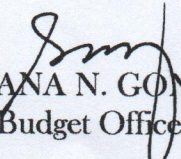
January 10, 2019

MS. MARIA IRISH ALOHA CUBILLAN  
*City Public Information Officer*

ENGR. RENATO REYES  
*OIC - City Management Information Officer*

Respectfully forwarded to your good office the herein attached FDP Form 7 - 20% Component of the IRA Utilization for the 4<sup>th</sup> Quarter of CY- 2018 for your ready reference and posting, to wit;

Thank you.

  
SUSANA N. GONZALES  
City Budget Officer ✕

20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY - 2018

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b><u>SOCIAL DEVELOPMENT:</u></b>								
<b>a) Construction of Multi-Purpose Hall with Commercial Spaces at NavotaAs Homes, Tanza</b>	Navotas City	11,487,385.99	June 1, 2018	Jan. 26, 2019	on-going			
<b>b) Installation of Street Lighting System around Navotas</b>								
1) Installaton of Solar Street Lights at NavotaAs Homes Blk. 9, 17, 26, 35, 39, 46, 52, 51, 50, 49, 48	Tanza, Navotas City	2,490,572.21	June 1, 2018	Sept. 28, 2018	100%			
2) Installaton of Solar Street Lights along Capt. Cruz, Dahlia and Sampaguita St., Tanza	Tanza, Navotas City	10,450,716.77	May 28, 2018	Oct. 24, 2018	100%			
3) Installaton of Solar Street Lights along Lapu-Lapu Avenue, Bangus St., up to Martiniko St., NBBS	NBBS, Navotas City	5,727,155.40	June 1, 2018	Sept. 28, 2018	100%			
4) Installaton of Street Lights in various bridges in Navotas	Navotas City	6,969,496.03	May 28, 2018	Sept. 24, 2018	100%			
5) Installaton of Solar Street Lights along Old Fish Port Road, from R-10 to North Bay Blvd. Road, NBBN	Navotas City	911,028.66	Aug. 20, 2018	Oct. 18, 2018	100%			
<b>TOTAL SOCIAL DEVELOPMENT</b>		<b>38,036,355.06</b>						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY - 2018

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b><u>ECONOMIC DEVELOPMENT:</u></b>								
a) Loan Amortization		35,905,026.99						monthly loan amortization
b) Purchase of one (1) unit Dump Truck and one (1) unit Man Lift Boom Truck		4,830,000.00		Delivered	100%			
c) Purchase of two (2) units Garbage Trucks		3,580,000.00		Delivered	100%			
d) Construction, Repair & Maintenance of Roads, Bridges & Highways								
1) Upgrading of alley with improvement of drainage canal at Blk. 39D, Brgy. NBBS	NBBS, Navotas City	1,497,897.83	June 1, 2018	Sept. 8, 2018	100%			
2) Upgrading of alley with improvement of drainage canal at Blk. 37A, Brgy. NBBS	NBBS, Navotas City	979,033.90	May 28, 2018	Aug. 15, 2018	100%			
3)Concrete reblocking w/ improvement of drainage canal and sidewalk Bangus St., in front of NPC, Brgy. NBBS	NBBS, Navotas City	11,113,384.08	May 28, 2018	Nov. 23, 2018	100%			

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20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY - 2018

City : NAVOTAS CITY

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
4) Upgrading of alley with improvement of drainage canal between Blk. 50 & 51 (near Blk. 50 lot 16) Phase 1-C, Brgy. NBBS	NBBS, Navotas City	977,109.97	May 28, 2018	Aug. 15, 2018	100%			
5) Upgrading of alley with improvement of drainage canal between NPC and Kaunlaran High School, Brgy. NBBS	NBBS, Navotas City	622,878.10	May 28, 2018	Aug. 15, 2018	100%			
6) Upgrading of road with improvement of drainage canal at Banak St., Phase 1-A, Brgy. NBBS	NBBS, Navotas City	3,970,163.11	May 28, 2018	Sept. 24, 2018	100%			
7) Upgrading of alley with improvement of drainage canal at Champaca, Brgy. San Roque	San Roque, Navotas City	1,197,474.67	May 28, 2018	Aug. 25, 2018	100%			
8) Upgrading of alley with improvement of drainage canal at Gold Rock, Brgy. San Roque	San Roque, Navotas City	1,936,966.76	May 28, 2018	Aug. 25, 2018	100%			
9) Upgrading of alley with improvement of drainage canal at Int. R. Domingo, Brgy. Tangos	Tangos, Navotas City	1,750,933.61	May 28, 2018	Aug. 25, 2018	100%			
10) Upgrading of road w/ improvement of drainage canal with Installation of Solar Streetlights at San Marcos, C. Bauza and P. Cadorniga, Brgy. BBS	BBS, Navotas City	6,595,078.63	Aug. 20, 2018	Feb. 15, 2019	on-going			

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FDP Form 7 - 20% Component of the IRA Utilization

20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 4TH QUARTER, CY - 2018

City : NAVOTAS CITY

page 4 of 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
11)Upgrading of alley with improvement of drainage canal at Sitio Sto. Niño and Sitio Putting Bato, Brgy. NBBS	NBBS, Navotas City	1,872,954.65	Aug. 20, 2018	Dec. 17, 2018	100%			
12) Construction of Drainage Canal along M. Naval St., going to Badeo 5, Brgy. San Roque	Navotas City	787,839.70	Aug. 20, 2018	Nov. 17, 2018	100%			
13)Upgrading of alley with improvement of drainage canal between Blk. 38B and 38C/D, Brgy. NBBS	NBBS, Navotas City	879,078.63	Aug. 20, 2018	Nov. 17, 2018	100%			
TOTAL ECONOMIC DEVELOPMENT		78,495,820.63						
TOTAL 20% CDF		116,532,175.69						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**SUSANA N. GONZALES**  
*City Budget Officer*

**MAYOR JOHN REYNALD M. TIANGCO**  
*City Mayor*